

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2011-12-Budget Release Order for Rs. 50,36,10,000/-
(Rupees Fifty Crore Thirty Six Lakh and Ten Thousand Only) as additional funds under NON-PLAN to DGP. A.P., Hyderabad -Orders -Issued.

FINANCE (EXPR_HOME) DEPARTMENT

G.O.Rt.No. 501

Dated: 14-02-2012

Read the following:

- Ref: 1.G.O.Ms.No.59 Finance (BG.I) Dept., Dt.30-03-2001.
2.G.O.Ms.No.47 Finance (BG.I) Dept., Dt.31-03-2011.
3.G.O.Ms.No.62 Finance (BG.I) Dept., Dt.15-04-2011.
4. G.O.Rt.NO.3705 Fin (Expr. Home) Dept., Dt.30-09-2011
5. U.O.No.34196/Pol.Bud/A2/11, Dt.25-1-2012

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ORDER:

In pursuance of the orders issued in the references first to fourth read above and in the circumstances stated by the Dept. in the reference Fifth read above, the Government here by issue a Budget release Order(BRO) in favour of the DGP, A.P., Hyd., for an amount of Rs. 50,36,10,000/-**(Rupees Fifty Crore Thirty Six Lakh and Ten Thousand Only) as additional funds** in relaxation of treasury control and quarterly regulations orders pending provision of funds by way of Supplementary Grants during the current Financial year 2011-12 at appropriate time under Non-Plan for payment of TA/DA and Duty Allowance to entire Police Personnel and Home Guards from December 2011 onwards under the following Heads of Account-

Non-Plan (Rupees in thousand)

| Sl. No . | Name of the Scheme | Head of Account | B.E. 2011-12 | Reappro- priated/ Additional Amount | Total Provision (2011-12) | Amount already Authorize d | Amount Authorize d now | Balance amount available | Proce dure of drawl of funds | Dra wing Officer |
|----------|------------------------------|-----------------------------|--------------|-------------------------------------|---------------------------|----------------------------|------------------------|--------------------------|------------------------------|--------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 1 | Head Quarter Office | 2055–MH-001-S.H(01) 110/111 | 2,24,20 | (A)17,00 | 2,41,20 | -- | 17,00 | -- | D.V. Bill | Conc ern- ed DDO . |
| | | 280/282 | 46,80 | (A)13,50 | 60,30 | --- | 13,50 | -- | D.V. Bill | |
| 2 | Police Training Institutions | 2055-MH 003-SH(04) 110/111 | 71,13 | (A)10,50 | 81,63 | -- | 10,50 | -- | D.V. Bill | |
| | | 280/282- | 32,76 | (A)12,60 | 45,36 | -- | 12,60 | -- | D.V. Bill | |

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| | | | | | | | | | | |
|---|-------------------------------------|----------------------------|----------|----------------------------|-----------|----------|----------|-----|-----------|---------------------------|
| 3 | APSP Units | 2055-MH 104-SH(04)-110/111 | 39,32,75 | (A)9,55,00 | 48,87,75 | --- | 9,55,00 | --- | D.V. Bill | Conc ern- ed DDO |
| | | 280/282 | 32,76 | (A)45,00 | 77,76 | --- | 45,00 | -- | D.V. Bill | |
| 4 | DPF | 2055-MH 109-SH(03)-110/111 | 72,49,12 | (A)24,00,00 (A)16,08,50 | 112,57,62 | 24,00,00 | 16,08,50 | -- | D.V. Bill | |
| | | 280/282 | 86,00,00 | (A)5,40,00 (A)22,87,50 | 114,27,50 | 5,40,00 | 22,87,50 | -- | D.V. Bill | |
| 5 | Railway Police | 2055-MH 111-SH(04)-110/111 | 2,94,03 | (A)74,00 | 3,68,03 | --- | 74,00 | -- | D.V. Bill | |
| 6 | Police Communications and computers | 2055-MH 114-SH(04)-110/111 | 91,67 | (A)12,50 | 1,04,17 | -- | 12,50 | -- | D.V. Bill | |
| | | | | | | | | | | |
| | | Total | | | | | 50,36,10 | | | |

The Home Dept., shall take necessary action for issue of administrative sanction as per the instructions issued in UO Note No.29875-A/1283/A1/2006, Finance (BG.I) Dept., dt.25-11-2006.

The Home Department is requested to sent the Supplementary Grants to Finance (BG-V) at appropriate time for inclusion in Supplementary Estimates 2011-12.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.RAMESH
PRL.SECRETARY TO GOVERNMENT (R&E)

To,
The DGP, A.P., Hyderabad.
The Director of Treasuries & Accounts A.P. Hyderabad.
The Pay &Accounts Officer A.P Hyderabad
The Home Dept., Secretariat, Hyderabad.
The Finance (BG) dept./Computer Cell/.IFIS
The AG,AP, Hyderabad (2 copies)
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER.